Activity	Focus	Cost	Impact	Evaluation
Extra pupil tuition, evening and within school day.	Year 6	£8,000	To narrow the gap for identified vulnerable pupils in Year 6. Develop resilience in study skills in preparation for secondary school.	Average point score at least match average in key areas of reading, writing and maths.
Teacher led support/ intervention	Yrs3, 4,&5	£14,000	To narrow the gap for identified vulnerable pupils in Years 3,4, &5 especially in writing.	Average point score to match average in key areas of reading, writing.
School Journey	Years 4 & 6	£3,000	To develop the soft skills of team work, collaboration, resilience.	Response to new challenge. Improved self-confidence/esteem and motivation. Incl. children self evaluation.
Reading Recovery	Years 1 & 2	£10,000	To narrow the gap for identified vulnerable pupils in Year 1 and 2.	Average point score at least match average in key areas of reading and writing.
EAL support through additional learning assistants	Year 2 to 6	£18,000	To narrow the gap for identified vulnerable pupils.	Average point score at least match average in key areas of reading and writing.
Additional Speech & Language Therapy	Whole	£9,000	To develop specialist, effective teaching and learning programmes for individual children across the school.	Support staff up-skilled in order to deliver programmes and interventions. Working towards closing the attainment gap.
Vulnerable Children	Individ	£3,000	To provide bespoke support to access all aspects the educational offer in school time as well for extended school offer.	Average point score at least to match average in key areas of reading, writing and maths.
Sports Coach	Years 5&6	£6,000	To develop the soft skills of team work, collaboration, resilience.	Improved team skills observed in targeted groups. Feedback from class teachers.
Brass instrument tuition & music performance	Yrs 5&6	£11,000	Develop collaboration and cooperation.	Ability to perform successfully as a group in public arenas and at prestigious events.